

REGIONAL HEALTHCARE PARTNERSHIP

Regional Health Plan Region 4 (Final Draft)

Stakeholder & Public Input Webinars
December 20, 2012 at 2:00 PM
December 21, 2012 at 10:00 AM

<https://nchdcc.webex.com/>



1

Information

- THHSC Waiver Information:
<http://www.hhsc.state.tx.us/1115-waiver.shtml>
- Region 4 Health Plan:
<http://www.nchdcc.org/pdf/RHP4DSRIPPlanDec2012.pdf>



2

Anchor Entity

**Nueces County Hospital District
Regional Healthcare Partnership
Region 4 Anchor Entity
555 N. Carancahua St., Suite # 950
Corpus Christi, TX 78401-0835**

**Telephone: (361) 808-3300
Facsimile: (361) 808-3274**



3

Counties

- Aransas
- Bee
- Brooks
- DeWitt
- Duval
- Goliad
- Gonzales
- Jackson
- Jim Wells
- Karnes
- Kenedy
- Kleberg
- Lavaca
- Live Oak
- Nueces
- Refugio
- San Patricio
- Victoria



4

Population Centers

- Alice
- Aransas Pass
- Beeville
- Corpus Christi
- Cuero
- Edna
- Ganado
- Gonzales
- Hallettsville
- Kenedy
- Karnes City
- Kingsville
- Refugio
- Yoakum
- Victoria



5

Counties with Hospital(s)

- Aransas
- Bee
- DeWitt
- Gonzales
- Jackson
- Jim Wells
- Karnes
- Kleberg
- Lavaca
- Nueces
- Refugio
- Victoria



6

Counties without a Hospital

- Duval
- Goliad
- Kenedy
- Live Oak
- San Patricio



7

Local Mental Health Authorities

- Coastal Plains:
 - Aransas County
 - Bee County
 - Brooks County
 - Duval County
 - Kenedy County
 - Kleberg County
 - Jim Wells County
 - Live Oak County
 - San Patricio County
- Gulf Bend:
 - DeWitt County
 - Goliad County
 - Jackson County
 - Lavaca County
 - Refugio County
 - Victoria County



8

Local Mental Health Authorities continued...

- Bluebonnet Trails:
 - Gonzales County
- Camino Real:
 - Karnes County
- Nueces:
 - Nueces County



9

Waiver Background

- **Texas Healthcare Transformation and Quality Improvement Program 1115 Waiver:**
 - **Managed care expansion:**
 - Allows statewide Medicaid managed care services.
 - Includes legislatively mandated pharmacy carve-in and dental managed care.
 - **Replaces Upper Payment Limit (UPL) Program:**
 - Uncompensated care (UC) pool.
 - Delivery system reform incentive payment (DSRIP) pool.
 - Texas has potential to receive up to \$29 billion over 5 years.
 - \$14 billion more than former UPL program.



10

Waiver Funding

- **Waiver Payment Pools:**

- **Uncompensated Care (UC):**

- Reimburse hospitals for the cost of care for Medicaid and uninsured patients for which the hospitals do not receive payment (DY 1 – 5).

- **Delivery System Reform Incentive Payments (DSRIP):**

- Payments to hospitals, local mental health authorities, public health departments, and certain physician groups upon their achieving certain goals intended to improve quality and lower the cost of care (DY 2 – 5).



11

Project Categories Overview

- **Category 1: Infrastructure Development**

- Lays the foundation for the delivery system through investments in people, places, processes, and technology. Pay for performance.

- **Category 2: Program Innovation & Redesign**

- Pilots, tests, and replicates innovative care models. Pay for performance.



12

Project Categories Overview continued...

- **Category 3: Quality Improvements**
 - Disseminates up to four interventions in which major improvements can be achieved within four years. Pay for reporting, then performance.
- **Category 4: Population-based Improvements**
 - Requires all hospitals (only) to report on the same measures. Pay for reporting.



13

Health Plan Organization

- **Section I: RHP Organization**
 - Key partners and performing providers in 18-county region.
- **Section II: Executive Overview**
 - Overview, key health challenges, and Pass 1 projects performing providers propose to implement in the next 4 years (DY 2 – 5).
- **Section III: Community Needs Assessment**
 - Health needs addressed by RHP Plan's projects.



14

Health Plan Organization continued...

- **Section IV: Stakeholder Engagement**
 - Description of stakeholder engagement process.
- **Section V: DSRIP Projects**
 - Project descriptions of proposed Pass 1 & 2 projects:
 - Category 1: Infrastructure development.
 - Category 2: Program innovation and redesign.
 - Category 3: Quality improvements.
 - Category 4: Population-focused improvements (hospitals only).



15

Health Plan Organization continued...

- **Section VI: RHP Participation Certifications**
 - Certifications of performing providers.
- **Section VII: Addendums**
 - Private hospital certifications.
 - DSRIP projects considered, but not selected.
 - Collaboration agreements.



16

Key Health Challenges

- **Extreme Levels of Economic and Health Disparities:**
 - Access barriers to care.
 - Chronic diseases.
 - Mental health illnesses and substance abuse.



17

Community Needs Addressed

- **Inadequate Access:**
 - Primary medical care.
 - Specialty medical care.
 - Behavioral health services.
 - Dental care.
 - Services for pregnant women, particularly for low-income women.
 - Health care services in rural areas.



18

Community Needs Addressed continued...

- **High Rates:**

- Inappropriate Emergency Department utilization and dissatisfaction with ED services.
- Preventable hospital admissions.
- Poor dental health and related medical issues.
- Poor birth outcomes and low birth-weight babies.
- Diabetes, including gestational diabetes.



19

Community Needs Addressed continued...

- **Shortage:**

- Specialty care physicians.
- Primary care physicians.

- **High Incidence:**

- Mortality and cost associated with COPD.
- Mortality from sepsis and severe sepsis.



20

Community Needs Addressed continued...

- **Lack of Services:**
 - Patient navigation.
 - Patient and family education.
 - Information programs to prevent illness and increase utilization of health.
 - Integration of physical and behavioral health.
- **Inadequate Provision and Coordination:**
 - Health care services for persons with chronic conditions.



21

Community Needs Addressed continued...

- **Negative Outcomes:**
 - Mental health, such as suicide or mental health admissions in jail/prisons.



22

Performing Providers

- **Regional Healthcare Partnership Entities (21):**

- 15 Hospital Performing Providers:
 - 3 Safety Net Hospitals:
 - Christus Spohn Hospital – Corpus Christi
 - Corpus Christi Medical Center – Bay Area
 - Driscoll Children’s Hospital
 - 4 Critical Access Hospitals:
 - Edna, Hallettsville, Kenedy, Refugio
- 5 Community Mental Health Centers (CMHCs)
- 1 Local Health Department (LHDs)
 - Corpus Christi-Nueces County Public Health District



Performing Providers

- **Regional Healthcare Partnership Entities (21):**

- No Uncompensated Care-only Hospitals
- No Physician Practices affiliated w/ Academic Health Science Center (AHSCs)



Selected Project Areas

- **Top Infrastructure Development Projects (Cat. 1):**

- 1.1 – Primary Care Capacity (11 projects)
- 1.7 – Telemedicine/Telehealth (8 projects)
- 1.9 – Specialty Care Capacity (8 projects)
- 1.3 – Chronic Disease Management Registry (6 projects)

- **Top Program Innovation & Redesign Projects (Cat. 2):**

- 2.11 – Conduct Medication Management (8 projects)
- 2.12 – Care Transitions Programs (7 projects)
- 2.8 – Process Improvement for Quality/Efficiency (6 projects)
- 2.15 – Integrate Primary & Behavioral Services (6 projects)



25

Project Areas

- **Category 1 – Infrastructure Development Projects:**

- 1.1 – Primary Care Capacity (11 projects)
- 1.2 – Primary Care Workforce (2 projects)
- 1.3 – Chronic Disease Management Registry (6 projects)
- 1.7 – Telemedicine/Telehealth (8 projects)
- 1.8 – Dental Services (1 project)
- 1.9 – Specialty Care Capacity (8 projects)
- 1.12 – Service Availability Behavioral Health Care (3 projects)
- 1.13 – Behavioral Health Crisis Stabilization (2 projects)



26

Project Areas continued...

- **Category 2 – Program Innovation & Redesign Projects:**

- 2.1 – Medical Homes (1 project)
- 2.2 – Chronic Care Management Models (1 project)
- 2.5 – Redesign for Cost Containment (3 projects)
- 2.6 – Health Promotion Programs (3 projects)
- 2.7 – Disease Prevention Programs (4 projects)
- 2.8 – Process Improvement for Quality/Efficiency (6 projects)
- 2.9 – Patient Care Navigation Programs (2 projects)
- 2.10 – Palliative Care Programs (1 project)
- 2.11 – Conduct Medication Management (8 projects)



27

Project Areas continued...

- **Category 2 – Program Innovation & Redesign Projects, continued:**

- 2.12 – Care Transitions Programs (7 projects)
- 2.13 – Prevent Behavioral Health Unnecessary Use (1 project)
- 2.15 – Integrate Primary and Behavioral Services (6 projects)
- 2.18 – Mental Health Peer Support Services (1 project)
- 2.19 – Care Management Primary & Behavioral Health (4 projects)



28

Pass 1 & 2 Projects

Provider Type	Pass 1 Projects	Pass 2 Projects	Total Projects
Hospitals	67	7	74
CMHCs	9	2	11
LHDs	4	0	4
AHSCs	0	0	0



Pass 1 & 2 Projects

- **Category 1 – Infrastructure Development:**
 - 41 projects, \$142,283,568 total value:
 - Average value: \$3,470,331.
 - Value range: \$125,502 - \$11,272,443.
- **Category 2 – Program Innovation & Redesign:**
 - 48 projects, \$170,984,174 total value:
 - Average value: \$3,562,170.
 - Value range: \$166,660 - \$14,911,530.



Pass 1 & 2 Projects continued...

- **Category 3 – Quality Improvements:**
 - 103 outcomes, \$37,309,430 total value:
 - Average value: \$781,509.
 - Value range: \$19,333 - \$3,212,500.



31

Category 1 & 2 Projects

Provider Type	Number of Category 1 & 2 Projects	Average Project Value	Total Category 1 & 2 Project Values
Hospitals	74	\$3,604,664	\$266,745,148
CMHCs	11	\$2,610,509	\$28,715,594
LHDs	4	\$4,451,750	\$17,807,000
AHSCs	0	\$0	\$0



32

Category 1 Projects

Provider Type	Number of Category 1 Projects	Average Project Value	Total Category 1 Project Values
Hospitals	36	\$3,693,945	\$132,982,033
CMHCs	3	\$1,223,178	\$3,669,535
LHDs	2	\$2,816,000	\$5,632,000
AHSCs	0	\$0	\$0



Category 2 Projects

Provider Type	Number of Category 2 Projects	Average Project Value	Total Category 2 Project Values
Hospitals	38	\$3,520,082	\$133,763,115
CMHCs	8	\$3,130,757	\$25,046,059
LHDs	2	\$6,087,500	\$12,175,000
AHSCs	0	\$0	\$0



Category 1 Projects Hospitals Only

Provider Type	Number of Category 1 Projects	Average Project Value	Total Category 1 Project Values
Safety Net	15	\$6,770,180	\$101,552,696
Critical Access	4	\$902,671	\$3,610,682
Other	17	\$1,636,392	\$27,818,655



Category 2 Projects Hospitals Only

Provider Type	Number of Category 2 Projects	Average Project Value	Total Category 2 Project Values
Safety Net	16	\$6,775,213	\$108,403,412
Critical Access	0	\$0	\$0
Other	22	\$1,152,714	\$25,359,703



Next Steps – State

- **Texas Health & Human Services Commission:**
 - Final RHP Plans due to THHSC by **December 31, 2012**.
 - THHSC begins 30-day review period upon receipt.
 - RHPs will have 15 days to address any THHSC comments.
 - THHSC approval of RHP Plan triggers DY1 DSRIP payments.



37

Next Steps – Federal

- **Centers for Medicare & Medicaid Services:**
 - CMS initiates 45-day review period upon receipt of THHSC-approved RHP Plans.
 - RHP and THHSC will have 30 days to address any CMS comments.
 - **May 1, 2013 or 15 days after receipt of revised plan** – CMS approves or denies all RHP Plans.



38

Information & Contacts

- THHSC Waiver Information:
<http://www.hhsc.state.tx.us/1115-waiver.shtml>
- THHSC Waiver Comments/Questions:
TXHealthcareTransformation@hhsc.state.tx.us
- Region 4 Health Plan:
<http://www.nchdcc.org/pdf/RHP4DSRIPPlanDec2012.pdf>
– Current Draft: 1,112 Pages; File size >11.5 megabytes
- Region 4 Health Plan Public Meeting Notices:
<http://www.nchdcc.org/1115-waiver-information.cfm>



39

Written Comments

Submit written comments* to:

Nueces County Hospital District – RHP 4 Anchor Entity
Attn: Jonny F. Hipp, Administrator
555 N. Carancahua St., Suite # 950
Corpus Christi, TX 78401-0835
Facsimile: (361) 808-3274
E-Mail: jonny.hipp@nchdcc.org

*Written comments accepted until Friday, December 28, 2012, 5:00 p.m.



40

Stakeholder & Public Input

Questions & Discussion Regional Healthcare Partnership RHP 4 Plan

<http://www.nchdcc.org/pdf/RHP4DSRIPPlanDec2012.pdf>

